



STATE OF RHODE ISLAND

**ENERGY EFFICIENCY &
RESOURCE MANAGEMENT COUNCIL**

CONSULTANT TEAM

Q3 Report – Key Data/Results Considerations

.

Date: November 15, 2018



Key to Key issues



Primary program



Area to monitor



Positive results



Area of Concern



Electric Portfolio Results

Electric Sector and Program	Energy Savings (Annual MWh)					
	Target	Year To Date	Pct Achieved	Yr End Est.	\$/kWh	Planned \$/kWh
Commercial and Industrial						
Large Commercial New Construction	13,959	6,935	49.7%		\$ 0.030	\$ 0.029
Large Commercial Retrofit	75,616	42,988	56.9%		\$ 0.024	\$ 0.024
Small Business Direct Install	9,940	8,804	88.6%		\$ 0.046	\$ 0.058
Commercial Demonstration and R&D						
Community Based Initiatives - C&I						
RI Infrastructure Bank						
SUBTOTAL	99,515	58,727	59.0%	101.0%	\$ 0.028	\$ 0.033
Income Eligible Residential						
Single Family - Income Eligible Svcs	4,185	2,922	69.8%		\$ 0.231	\$ 0.261
Income Eligible Multifamily	3,287	1,180	35.9%		\$ 0.096	\$ 0.106
SUBTOTAL	7,472	4,102	54.9%	95.0%	\$ 0.193	\$ 0.198
Non-Income Eligible Residential						
Residential New Construction	619	323	52.3%		\$ 0.083	\$ 0.103
ENERGY STAR® HVAC	2,091	1,196	57.2%		\$ 0.067	\$ 0.084
EnergyWise	6,157	5,416	88.0%		\$ 0.199	\$ 0.380
EnergyWise Multifamily	4,207	1,848	43.9%		\$ 0.071	\$ 0.099
ENERGY STAR® Lighting	38,891	43,809	112.6%		\$ 0.036	\$ 0.032
Residential Consumer Products	2,849	3,231	113.4%		\$ 0.068	\$ 0.083
Home Energy Reports	25,054	17,388	69.4%		\$ 0.111	\$ 0.105
SUBTOTAL	79,868	73,211	91.7%	112.0%	\$ 0.067	\$ 0.094
TOTAL	186,855	136,040	72.8%	105.0%	\$ 0.048	\$ 0.052



Natural Gas Portfolio Results

GAS PROGRAMS	(1)	(2)	(3)		(10)	(11)	(12)
Gas Sector and Program	Energy Savings (MMBtu)						
	Approved Target	Year To Date	Pct Achieved	Year End Forecast MMBTU	Lifetime savings, MMBtu	\$/Lifetime MMBtu	Planned \$/Lifetime MMBtu
Commercial and Industrial							
Large Commercial New Construction	42,764	30,907	72.3%		435,318	\$ 3.86	\$ 3.33
Large Commercial Retrofit	186,780	59,886	32.1%		687,974	\$ 3.29	\$ 1.99
Small Business Direct Install	3,059	1,666	54.5%		15,206	\$ 6.17	\$ 4.45
Commercial & Industrial Multifamily	6,643	6,924	104.2%		95,041	\$ 7.33	\$ 4.40
Commercial Demonstration and R&D							
Community Based Initiatives - C&I							
SUBTOTAL	239,246	99,384	41.5%	100.0%	1,233,540	\$ 3.85	\$ 2.67
Income Eligible Residential							
Single Family - Income Eligible Services	12,620	8,478	67.2%		169,560	\$ 16.59	\$ 15.98
Income Eligible Multifamily	16,222	7,989	49.2%		125,871	\$ 9.37	\$ 8.20
SUBTOTAL	28,842	16,467	57.1%	126.0%	295,431	\$ 13.51	\$ 11.84
Non-Income Eligible Residential							
EnergyWise	26,787	19,663	73.4%		454,838	\$ 12.63	\$ 12.84
Energy Star® HVAC	27,513	20,588	74.8%		335,727	\$ 4.26	\$ 3.63
EnergyWise Multifamily	12,069	10,115	83.8%		157,591	\$ 6.02	\$ 6.39
Home Energy Reports	77,220	94,328	122.2%		94,328	\$ 3.31	\$ 5.55
Residential New Construction	3,117	1,806	57.9%		44,751	\$ 9.14	\$ 9.38
SUBTOTAL	146,706	146,501	99.9%	137.0%	1,087,235	\$ 8.20	\$ 8.53
TOTAL	414,795	262,352	63.2%	115.0%	2,616,205	\$ 6.88	\$ 5.63